

SNAPSHOT of HOME Program Performance--As of 03/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	87.85 %	93.69 %	9	92.07 %	20	20	
% of Funds Disbursed	75.80 %	84.36 %	10	84.14 %	7	14	
Leveraging Ratio for Rental Activities	4.43	3.65	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	60.86 %	83.19 %	10	81.45 %	5	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	26.35 %	59.96 %	10	69.74 %	2	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.53 %	66.96 %	9	80.97 %	2	7	
% of 0-30% AMI Renters to All Renters***	22.92 %	31.52 %	8	45.50 %	5	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.51 %	91.27 %	7	95.55 %	20	18	
Overall Ranking:				In State:	10 / 10	Nationally:	3 9
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,316	\$13,991		\$26,831	1,601 Units	63.90 %	
Homebuyer Unit	\$18,308	\$17,160		\$15,029	244 Units	9.70 %	
Homeowner-Rehab Unit	\$27,882	\$28,271		\$20,806	557 Units	22.20 %	
TBRA Unit	\$6,793	\$1,617		\$3,228	104 Units	4.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlanta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$38,351	\$160,353	\$28,263
State:*	\$54,451	\$67,657	\$29,268
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.2	10.3	1.4	0.0	Single/Non-Elderly:	56.0	50.0	11.0	1.0
Black/African American:	95.8	88.0	98.6	99.0	Elderly:	11.4	2.5	81.1	0.0
Asian:	0.1	0.4	0.0	1.0	Related/Single Parent:	25.0	35.5	3.9	88.5
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	2.8	8.7	3.2	10.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	2.9	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	0.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.6	47.5	34.5	2.9	Section 8:	20.0	0.4 [#]		
2 Persons:	23.7	18.2	45.8	26.9	HOME TBRA:	0.0			
3 Persons:	12.5	15.7	11.7	15.4	Other:	5.0			
4 Persons:	4.8	10.7	5.2	26.0	No Assistance:	75.0			
5 Persons:	1.4	4.5	1.3	14.4					
6 Persons:	0.0	2.5	0.5	11.5					
7 Persons:	0.0	0.4	0.5	2.9					
8 or more Persons:	0.0	0.0	0.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			54	

* The State average includes all local and the State PJs within that state

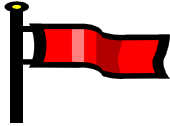
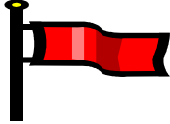
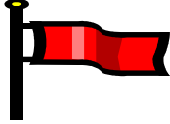
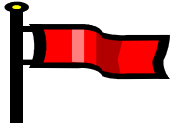
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta State: GA Group Rank: 3
 (Percentile)
 State Rank: 10 / 10 PJs Overall Rank: 9
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	60.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	26.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	91.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	12.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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